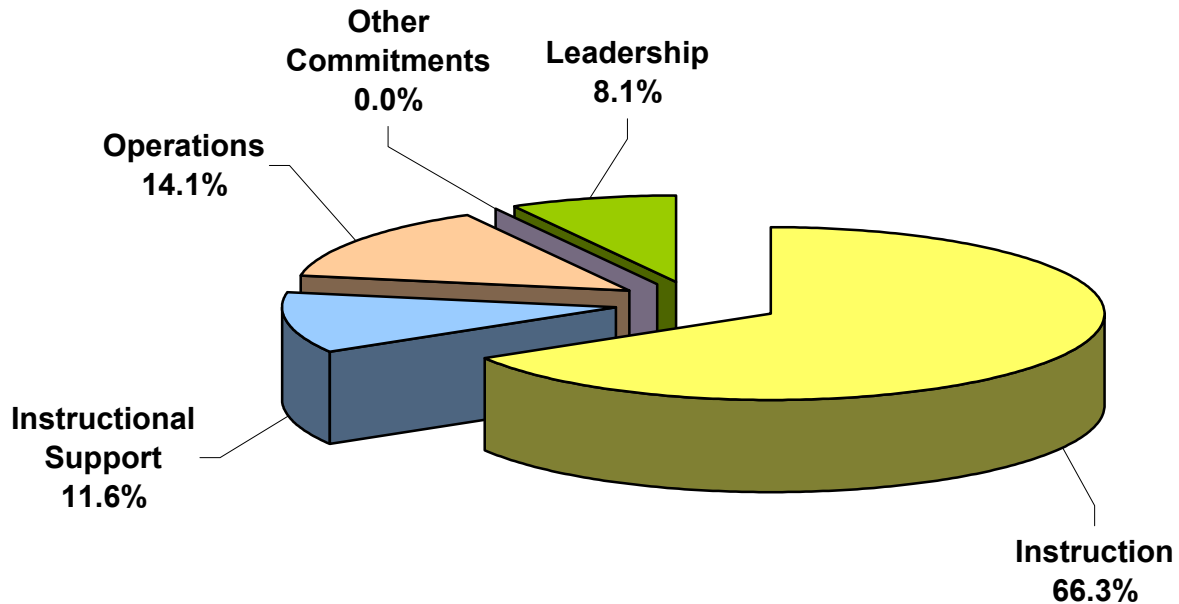
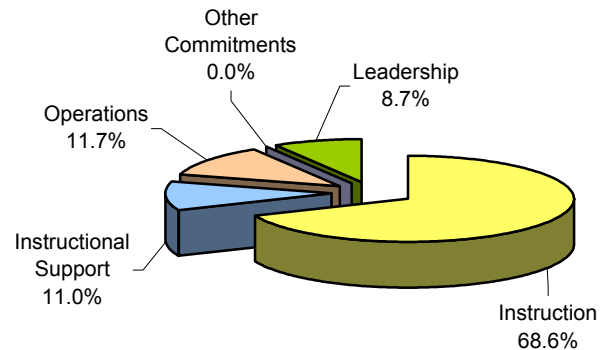


# Providence School District

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005



## July 2003 - June 2004 (Previous Year)



High School Enrollment (ADM): 7,213	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$47,593,216	\$6,598	66.3%
Instructional Support	\$8,300,416	\$1,151	11.6%
Operations	\$10,092,825	\$1,399	14.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$5,817,770	\$807	8.1%
Total High School Expenditures	\$71,804,227	\$9,955	100.0%
Total District & %-High School-To-District	\$345,160,903	\$13,537	20.8%